

MAMPRUGU MOAGDURI DISTRICT ASSEMBLY

*In case of reply, the number
and date of this letter
should be quoted.*



Office of the District Assembly
P. O. Box 1
Yagaba, NE/R.

Digital Address: NM-0011-3920

Our Ref: BH 260/260/01/3
Your Ref:

REPUBLIC OF GHANA

Date: 29/10/2020

SUBMISSION OF ANNUAL ACTION PLAN FOR 2021

I forward here with, the Annual Action Plan of the Mamprugu Moagduri District Assembly for your attention and necessary action please.

Thank you.

A handwritten signature in blue ink, appearing to be 'Mborignam John K.', written over a dotted line.

.....
FOR: DISTRICT COORDINATING DIRECTOR
(MBORIGNAM JOHN K.)
DISTRICT PLANNING OFFICER

**THE HON. REGIONAL MINISTER,
NORTH EAST REGIONAL COORDINATING COUNCIL
NALERIGU**

Attn: Regional Economic Planning Officers

Cc: The National Development Planning Commission (NDPC)

**MAMPRUGU MOAGDURI
DISTRICT ASSEMBLY**

ANNUAL ACTION PLAN

FOR 2021

MAMPRUGU MOAGDURI DISTRICT

ANNUAL ACTION PLAN

2021



(DISTRICT COORDINATING DIRECTOR)

SEIDU ABDUL AZIZ



(DIST. PLANNING OFFICER)

MBORIGNAM JOHN K.



(PRESIDING MEMBER)

ANANKPIENG HOWARD AKAKPAB

**MAMPRUGU MOAGDURI DISTRICT ASSEMBLY
DISTRICT ANNUAL ACTION PLAN FOR 2021**

ECONOMIC DEVELOPMENT

Adopted Goal: Build a prosperous Society

Programs and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time	Indicative Budget		Implementing Agencies		
						GoG	IGF	Donor	Lead Collaborating	
					1st	2nd	3rd	4th		
MANAGEMENT AND ADMINISTRATION (Finance and revenue mobilization)	Tax payer sensitization and education on the need to pay tax to the Assembly	Selected communities	-	No. of taxpayer sensitization and education carried out			4,000		DA	Hon. Assembly members
MANAGEMENT AND ADMINISTRATION (Finance and revenue mobilization)	Development of Hippopotamus Centaury into a tourist center and Development of Crocodile Pond into a tourist center	Zanwara and Yagnamo		Hippopotamus Centaury into a tourist center and Development		179,000			DA	Hon. Assembly members/industry for tourism/NGOs
MANAGEMENT AND ADMINISTRATION (Finance and revenue mobilization)	Organize two training sessions for revenue mobilization for all	Yagaba		No. of trainings Revenue improvement activities implemented			4,000		DA	RCC
MANAGEMENT AND ADMINISTRATION (Finance and revenue mobilization)	Revenue improvement activities	district wide				5,000.00	10,000		DA	DF
MANAGEMENT AND ADMINISTRATION (Finance and revenue mobilization)	update data on retabe items	district wide				10,000.00			DA	DFO
MANAGEMENT AND ADMINISTRATION (Finance and revenue mobilization)	provision for financial reports and value books	Yagaba				8,500.00			DA	DFO
MANAGEMENT AND ADMINISTRATION (Finance and revenue mobilization)	valuation and revaluation of properties	district wide							DA	DFO
MANAGEMENT AND ADMINISTRATION (Finance and revenue mobilization)	DPCU activities	Yagaba		Activities carriedout		10,000.00			DA	CEN. ADMIN
MANAGEMENT AND ADMINISTRATION (Finance and revenue mobilization)	Preparation of Composite Budget	Yagaba		Composite Budget prepared		20,000.00			DA	DBA
MANAGEMENT AND ADMINISTRATION (Finance and revenue mobilization)	Provision Participation and exhibition shows	district wide		Participation and exhibition		4,000			DA	DTI
MANAGEMENT AND ADMINISTRATION (Finance and revenue mobilization)	Provision for CLASS activities	some selected communities		CLASS Activities implemented				500,000.00	DA	DTI
MANAGEMENT AND ADMINISTRATION (Finance and revenue mobilization)	Shea butter forum	District Wide		Activities carriedout		2,600.00			DA	DTI

MANAGEMENT AND ADMINISTRATION (Finance and revenue)	Training LBAs and capacity	District Wide	Activities carriedout							DA	DTI
13	MANAGEMENT AND ADMINISTRATION (Finance and revenue)	District Wide	Activities carriedout								All Units
14	MANAGEMENT AND ADMINISTRATION	District Wide	Activities carriedout	3,400.00	5,000	4,000				5,000	All Units
15	MANAGEMENT AND ADMINISTRATION	District Wide	Activities carriedout			10,000.00				5,000	CEN. ADMIN
16	MANAGEMENT AND ADMINISTRATION	District Wide	Activities carriedout			240,000.00					CEN. ADMIN
17	MANAGEMENT AND ADMINISTRATION	District Wide	Activities carriedout			57,100.00				20,000	CEN. ADMIN
18	MANAGEMENT AND ADMINISTRATION	Yagaba	Activities carriedout			50,000.00				10,000	CEN. ADMIN
19	MANAGEMENT AND ADMINISTRATION	District Wide	Activities carriedout			300,000.00					MP
20	MANAGEMENT AND ADMINISTRATION (Procurement of office supplies and	District Wide	Activities carriedout							100,000.00	GPSNP
21	MANAGEMENT AND ADMINISTRATION (Procurement of office supplies and	Yagaba	Activities carriedout			80,000.00					All Units
22	MANAGEMENT AND ADMINISTRATION (Procurement of office supplies and	Yagaba	Activities carriedout			7,000.00					EHU
23	MANAGEMENT AND ADMINISTRATION (Procurement of office supplies and	Yagaba	Activities carriedout			45,000.00					All Units
24	MANAGEMENT AND ADMINISTRATION (manpower skill	Yagaba	Activities carriedout							22,259.00	CEN. ADMIN
25	MANAGEMENT AND ADMINISTRATION (manpower skill	Yagaba	Activities carriedout							5,000.00	CEN. ADMIN
26	MANAGEMENT AND ADMINISTRATION (manpower skill	Yagaba	Activities carriedout							30,920	DFO
27	MANAGEMENT AND ADMINISTRATION (manpower skill	District Wide	Activities carriedout							10,000	DFO
28	MANAGEMENT AND ADMINISTRATION (manpower skill	Yagaba	Activities carriedout							3,000	PM
29	MANAGEMENT AND ADMINISTRATION (manpower skill	District Wide	Activities carriedout							32,000	Hon. Assembly members

MANAGEMENT AND ADMINISTRATION (Legislative enactment and oversight)	Executive committee and sub-committee meeting	Yagaba	Activities carried out							DA	All Units
46	Gazetting of fee fixing resolution and by laws	Yagaba	Activities carried out							DA	DBA
47	Procurement plan preparation and tendering	Yagaba	Activities carried out				4,000			DA	DWD
48	Support to traditional Authority	District wide	traditional Authority supported				30,000			DA	TA
49	Procurement of 300 electricity poles to extend electricity to communities	Selected communities	Total No. of communities electricity is extended to				200,000			DA	Min. of energy
50	ECONOMIC DEVELOPMENT (Trade tourism and industrial development)	All zones	Number of quarterly monitoring visits carried out						27,000	DAD	DP
51	ECONOMIC DEVELOPMENT (Agricultural development)	All zones	Number of visits conducted						72,000	DAD	Min. of Agric
52	ECONOMIC DEVELOPMENT (Agricultural development)	Yagaba	Number of AEAs trained						5,750	DAD	DA
53	ECONOMIC DEVELOPMENT (Agricultural development)	All zones	Number disease surveillance visits carried						1,500	DAD	DA
54	ECONOMIC DEVELOPMENT (Agricultural Development)	District wide	Number of livestock vaccinated						4200	DAD	DA
55	ECONOMIC DEVELOPMENT (Agricultural Development)	Districtwide	Data on market information compiled						3450	DAD	DA
56	ECONOMIC DEVELOPMENT (Agricultural Development)	Yagaba	Number of farmers and women groups						10,085	DAD	DA
57	ECONOMIC DEVELOPMENT (Agricultural Development)	Districtwide	Number of farmers registered						4,500	DAD	DA
58	ECONOMIC DEVELOPMENT (Agricultural Development)	All zones	Number of agric demonstrations organized						20,140	DAD	DA
59	ECONOMIC DEVELOPMENT (Agricultural Development)	4 Areas	Number of field days						18,750	DAD	DA

72	ECONOMIC DEVELOPMENT (Agricultural development)	Conduct plant pest and diseasesurveillance and train farmers on on uses of agro-chimecals	District Wide	plant pest and diseasesurvellance and train farmers on on uses of agro-chimecals conducted	1,900	DA	DOA			
								Quarterly Indicators	GoG	IGF
73	ECONOMIC DEVELOPMENT (Agricultural development)	provision for farmers day celebration	District Wide	farmers day celebrated	50,000	DA	DOA			
74	ECONOMIC DEVELOPMENT (Agricultural development)	Establishment of mango,teak & cashew nurseries at kubori,tantala,loagri and Nangrumah	kubori,tantala,loagri and Nangrumah	mango,teak & cashew nurseries established		DA	DOA			
75	ECONOMIC DEVELOPMENT (Agricultural development)	Construct 15 beehives as a starter package	some selected beneficiaries	15 beehives as a starter package constructed	3,000	DA	DOA			
SOCIAL DEVELOPMENT										
Adopted Goal: Create Opportunities for all										
Programmes and sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Indicators	GoG	IGF	Donor	Implementing Lead	Collaborating
76	SOCIAL SERVICES DELIVERY (Education and youth development)	Rehabilitation of Kikaayili - Kpatorigu road	existing but dilapidated	Road Rehabilitation				200,000	DA	GPSNP
77	SOCIAL SERVICES DELIVERY (Education and youth development)	Rehabilitation of Yizesi - Nangruma road	existing but dilapidated	Road Rehabilitation				250,000	DA	GPSNP
78	SOCIAL SERVICES DELIVERY (Education and youth development)	Rehabilitation of dilapidated school buildings	Selected schools	No. of schools rehabilitated			285,000		DA	GES
79	SOCIAL SERVICES DELIVERY (Education and youth development)	Supply of 1000 dual desk and 10 No. teachers table and chair to 10 No. basic schools	Selected schools	No. dual desk supplied to basic schools			80,000		DA	GES

80	SOCIAL SERVICES DELIVERY (Education and youth development)	Construction of Teachers Quarters at Kikaayiri	Kikaayiri	-	Teachers quarters constructed at kikaayiri	185,333		DA	GES	X
81	SOCIAL SERVICES DELIVERY (Education and youth development)	Rehabilitation of Kubori Health center at Kubori	Kubori		Existing but deplorable	74,000		DA	GHS	XG
82	SOCIAL SERVICES DELIVERY (Education and youth development)	Completion of Zanwara CHPs Compound at Zanwara	Zanwara		CHPs Compound Completed at Zanwara	170,000		DA	GHS	XG
83	SOCIAL SERVICES DELIVERY (Education and youth development)	Rehabilitation of Daboziesi Classroom block at Daboziesi	Daboziesi		Existing but deplorable	40,000		DA	GES	X
84	SOCIAL SERVICES DELIVERY (Education and youth development)	Construction of 2 Bedroom Semi-Detach Teachers Quarters at Soo	Soo		Teachers quarters constructed at soo	198,250		DA	GES	X
85	SOCIAL SERVICES DELIVERY (Education and youth development)	Supply of 1050 pices of galvanized plate dual desk for distribution to some selected schools	Selected schools		1050 pices of galvanized plate dual	87,338		DA	GES	
86	SOCIAL SERVICES DELIVERY (Education and youth development)	Provision for Independence day celebration	Yagaba		independence day celebrated	30,000		DA	GES	
87	SOCIAL SERVICES DELIVERY (Education and youth development)	Provision for monitoring of schools	District Wide		no of schools monited	10,000		DA	GES	
88	SOCIAL SERVICES DELIVERY (Education and youth development)	Scholarship and bursery	District Wide			85,243		DA	GES	
89	SOCIAL SERVICES DELIVERY (Education and youth development)	Provision for my first day at school	District wide		my first day at school celebrated	4,000		DA	GES	
90	SOCIAL SERVICES DELIVERY (Education and youth development)	support for BECE and WSSCE examinations	District wide			5,000		DA	GES	
91	SOCIAL SERVICES DELIVERY (Education and youth development)	Provision for STMIE activities	District wide			100,000		DA		
92	SOCIAL SERVICES DELIVERY (Education and youth development)	Construction of 2 Bedroom Semi-Detach Teachers Quarters at Yirangu	Yirangu		Teachers quarters constructed at Yirangu	200,000		DA	GES	X

93	SOCIAL SERVICES DELIVERY (Education and youth development)	Provision for School Feeding activities	District Wide												5,000			DA	GES	N
94	SOCIAL SERVICES DELIVERY (Education and youth development)	Rehabilitation of Teachers Quarters at Kunkwa	Kunkwa						Teachers Quarters at Kunkwa Rehabilitation						80,000			DA	GES	X
95	SOCIAL SERVICES DELIVERY (Education and youth development)	Construction of 3-Unit Classroom Block at Kuba	Kuba						3-Unit Classroom Block at Kuba Constructed						25,000			DA	GES	X
96	SOCIAL SERVICES DELIVERY (Education and youth development)	Completion of 3 unit class room blk at Zukpeni	Zukpeni						3-Unit Classroom Block at Zukpeni Constructed						24,730			DA	GES	X
97	SOCIAL SERVICES DELIVERY (Education and youth development)	Completion of 2 bedroom semi-detached teachers quarters at yagaba SHTS	Yagaba												49,123			DA	GES	X
98	SOCIAL SERVICES DELIVERY (Education and youth development)	completion of teachers quarters at sakpaba	sakpaba						in use						6,000			DA	GES	X
99	SOCIAL SERVICES DELIVERY (Education and youth development)	Rehabilitation of loagri Classroom block at loagri	loagri						Existing but deplorable						102,000			DA	GES	X
100	SOCIAL SERVICES DELIVERY (Education and youth development)	Completion of 3-unit classroom block at Kurkwa yipala	Kunkwa						3-unit classroom block Completed						78,000			DA	GES	X
101	SOCIAL SERVICES DELIVERY (Education and youth development)	Completion of 1 no 3unit class room blk at with ancillary facilities and furnishing with chairs table and dual desk at bugyinga	bugyinga						3unit class room blk at with ancillary facilities and furnishing with chairs table and dual desk at bugyinga completed						12,000			DA	GES	X

102	SOCIAL SERVICES DELIVERY (Education and youth development)	Construction of 3 unit class room blk with ancillary facilities at Kubori	Kubori		3 unit class room blk with teachers quarters rehabilitate				195,400		DA	GES
103	SOCIAL SERVICES DELIVERY (Education and youth development)	Rehabilitation teachers quarters at loagri	loagri	-					50,000		DA	GES
104	SOCIAL SERVICES DELIVERY (Education and youth development)	Construction of 1 no 3unit class room blk at Gbima	Gbima	-	3 unit class room block constructed				198,404		DA	GES
105	SOCIAL SERVICES DELIVERY (Education and youth development)	Rehabilitation of 3-units classlk and teachers quarters at prima and Gbbima	Prima and Gbbima	-	3-units classlk and teachers quarters at teachers quarters rehabilitate				73,850		DA	GES
106	SOCIAL SERVICES DELIVERY (Education and youth development)	Rehabilitation teachers quarters at Jadema	Jadema	-	teachers quarters rehabilitate			50,000.00			GES	DA/ DP
107	SOCIAL SERVICES DELIVERY (Education and youth development)	Rehabilitation teachers quarters at Zanwara	Zanwara	-	teachers quarters rehabilitate			50,000.01			DA	GES/ DP
108	SOCIAL SERVICES DELIVERY (Education and youth development)	Rehabilitation class room blk at kunkwa	kunkwa	-	class room rehabilitate			71,597			GES	DA/ DP
109	SOCIAL SERVICES DELIVERY (Education and youth development)	Organize community sensitizations on parenting, the need to send the girl child to school and the consequences of child	Selected communities	-	No. of community sensitization carried out in school sporting activities			27,000			GES	DA/ DP
110	SOCIAL SERVICES DELIVERY (Health delivery)	Organize inter-school sports activities	District Wide	-	No. of inter-school sporting activities			10,000			GES	NSA
111	SOCIAL SERVICES DELIVERY (Health delivery)	Support to Ambulance service	District Wide	-	Ambulance service supported			20,000			DA	NAS
112	SOCIAL SERVICES DELIVERY (Health delivery)	Provision for District health management committee	Yagaba	-				5,000			DA	GHS
113	SOCIAL SERVICES DELIVERY (Health delivery)	District Response Initiative (DR) on HIV/AIDS and malaria	Yagaba	-				21,311		3,000	DA	GHS
114	SOCIAL SERVICES DELIVERY (Health delivery)	Community sensitization on HIV and AIDS	District wide	-	No. of communities sensitized			9,000			DA	District Health Directorate

144	SOCIAL SERVICES DELIVERY (Social development)	Furnishing of children ward loagri	Loagri					97,224			DA	GHS
145	SOCIAL SERVICES DELIVERY (Social welfare and community development)	organize One day stakeholder meeting on integrated social service delivery	Yagaba ✓					6,532			DA	CDSW
146	SOCIAL SERVICES DELIVERY (Social welfare and community development)	sensitization of 20 communities on child abuse, violence, teenage pregnancy and child marriage	District Wide ✓					9,244			DA	CDSW
147	SOCIAL SERVICES DELIVERY (Social welfare and community development)	organize two day training for stakeholders and staff of social welfare and community development on case management	yagaba ✓					5,340			DA	CDSW
148	SOCIAL SERVICES DELIVERY (Social welfare and community development)	conduct 40 follow ups and monitoring of child protection activities in the communities	District Wide ✓					7,560			DA	CDSW
149	SOCIAL SERVICES DELIVERY (Social welfare and community development)	monitoring of existing child protection communities	District Wide ✓					7,364			DA	CDSW
150	SOCIAL SERVICES DELIVERY (Social welfare and community development)	review meeting with stakeholders on integrated social delivery and child protection	Yagaba ✓					6,120			DA	CDSW
151	SOCIAL SERVICES DELIVERY (Social welfare and community development)	Collect data on the aged	- ✓					15,000		10,000	DA	DP
152	SOCIAL SERVICES DELIVERY (Social welfare and community development)	provision for Medical bills of PWDs in the district	District Wide ✓					45,000			DA	CDSW
153	SOCIAL SERVICES DELIVERY (Social welfare and community development)	Train and provide equipments and logistics to the Gender Unit to provide effective services	Yagaba					20,000		15,000	DA	DP

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164	ENVIRONMENTAL MANAGEMENT (Disaster prevention and management)	Provision for relief items for disaster victims	affected Communities	-	No. of communities benefited				35,000			DA	NADMO
165	ENVIRONMENTAL MANAGEMENT (Disaster prevention and management)	Provision for sensitization on disaster programmes in the district	Selected communities	-	No of sensitization on disaster programmes in the district carried out				8,000			DA	NADMO
166	ENVIRONMENTAL MANAGEMENT (Disaster prevention and management)	Provision for train on disaster programmes in the district	District Wide	-	No. of staff trained and equipped				2,000		10,000	DA	NADMO
167	MANAGEMENT AND ADMINISTRATION (General Administration)	Provision for submission reports to RCC	Yagaba	-					1,000		3000	DA	NADMO
168	MANAGEMENT AND ADMINISTRATION (General Administration)	public sensitization and education on the effects of rose wood logging and charcoal production on the environment	District Wide	-	No public sensitization and education on the effects of rose wood logging and charcoal production on the environment conducted				5,000			DA	NADMO
169	ENVIRONMENTAL MANAGEMENT (Natural resource conservation and management)	public sensitization and education on the need to plant trees	District Wide	-	No public sensitization and education on the need to plant trees				5000			DA	Regional Authority, Hon. Assembly
170	MANAGEMENT AND ADMINISTRATION (General Administration)	Meeting with chiefs/land lords on the importance of spatial planning	Yagaba	-	Meeting with Chiefs/Land lords on				4000			DA	Chiefs/Land lords and Hon. Assembly members
171	INFRASTRUCTURE DELIVERY AND MANAGEMENT (Physical and Spatial Planning)	Prepare spatial plans (structure/local plans) for selected towns to guide development and inform development permitting	Selected towns	-	Number of structure and local plans prepared				300,000		10,000	DA	Regional Land Use and spatial Planning Authority, Survey and Mapping division of
172	INFRASTRUCTURE DELIVERY AND MANAGEMENT (Physical and spatial planning)	Monitoring and Evaluation of 2021PHC.	District Wide	-	Monitoring and Evaluation of 2021PHC.				4,000			DA	

173	INFRASTRUCTURE DELIVERY AND MANAGEMENT (Physiscal and spatial planning)	Extension of portable drinking water from kikaayiri to kubugu and kubori	kubugu and kubori						100,000				DA	
174	INFRASTRUCTURE DELIVERY AND MANAGEMENT (Physiscal and spatial planning)	Construction of 2 bed room selfcontain for district commander at yagaba	Yagaba		under construction				200,000					
175	INFRASTRUCTURE DELIVERY AND MANAGEMENT (Physiscal and spatial planning)	Establishment of market in the district							200,000					
176	INFRASTRUCTURE DELIVERY AND MANAGEMENT (Physiscal and spatial planning)	Maintenance of road network in the district	District Wide		No Maintenance work on road network in the district carried out				100,000			DA	High ways Ath	
177	INFRASTRUCTURE DELIVERY AND MANAGEMENT (Physiscal and spatial planning)	Rehabilitation of degrade land with mango, teak tree and cashew plants	District Wide						300,000			DA	Forestory Comm	
178	INFRASTRUCTURE DELIVERY AND MANAGEMENT (Physiscal and spatial planning)	Rehabilitation of 2 no small earth dams at Dabozesi and Katigri	Dabozesi and Katigri		3 no small earth dams at Dabozesi and Katigri Rehablilated						350,000.00	DA	GPSNP	
179	INFRASTRUCTURE DELIVERY AND MANAGEMENT (Physiscal and spatial planning)	Established a digital street naming and property addressing system	Yagaba		All streets and properties are named and				150,000			DA	MLGRD	
180	INFRASTRUCTURE DELIVERY AND MANAGEMENT (Physiscal and spatial planning)	Inaugurate the DSPC and provide the necessary logistics for the functioning of the DSPC and the Technical Committee	Yagaba		DSPC and Technical Committee inaugurated and logistics are provided					45,000		DA	TCPD	
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY														
Adopted Goal : Maintain a stable, united and safe society														
Programmes and sub-programmes		Activities (Operations)		Location		Output Indicators		Quantity		Indicative Budget		Implementing Agencies		
								Financial and Ind.		CoG		IGF		Donor
														Collaborating

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NO. OF AREA	MANAGEMENT AND ADMINISTRATION (General administration)	Rehabilitation and furnishing of Area Council offices	Kubori, Yizesi, Kunkwa and Yagaba	NO. OF AREA Council offices rehabilitated	DA	DP
181	MANAGEMENT AND ADMINISTRATION (General administration)	Rehabilitation and furnishing of Area Council offices	Kubori, Yizesi, Kunkwa and Yagaba	Council offices rehabilitated	250,000	DP
182	MANAGEMENT AND ADMINISTRATION (General administration)	Registration of Birth & Death	District Wide	Route active registration of deaths	5,600	Birth and Death
183	MANAGEMENT AND ADMINISTRATION (General administration)	Sensitization on the need to register births and deaths	District Wide	Route active registration of births and deaths	4,000	Birth and Death
184	MANAGEMENT AND ADMINISTRATION (General administration)	Visit TBA for data collection on births and deaths	District Wide	Route active registration of births and deaths	2,400	Birth and Death
185	MANAGEMENT AND ADMINISTRATION (General administration)	Visit Health centre/clinics for data collection on births and deaths	District Wide	Route active registration of births and deaths	2,400	Birth and Death
186	MANAGEMENT AND ADMINISTRATION (General administration)	Construction of garage at Assembly office complex	Yagaba	new established	37,000.00	CEN ADMIN
187	MANAGEMENT AND ADMINISTRATION (General administration)	Procurement of computer and accessories for the Birth and Death Unit	Yagaba	new established	50,000	Birth and Death
188	MANAGEMENT AND ADMINISTRATION (General administration)	Furnishing of the district Assembly office complex	Yagaba	DISTRICT Assembly office	253,000	DACF secretariate
189	MANAGEMENT AND ADMINISTRATION (General administration)	Provision for PM's capital projects	District Wide	PM's capital projects provided		MP
190	MANAGEMENT AND ADMINISTRATION (General administration)	Construction of 5 no primary facilities at 5 no markets in the district	some selected market in the district	5 no primary facilities at 5 no markets in the district construct	30,000	DWD
191	MANAGEMENT AND ADMINISTRATION (General administration)	Completion of Assembly Staff Quarters at yagaba	Yagaba		80,000.00	DWD
192	MANAGEMENT AND ADMINISTRATION (General administration)	furnishing of DCE's bungalow	Yagaba	DCE's bungalow furnished	19,000	DWD

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193	MANAGEMENT AND ADMINISTRATION(General administration)	completion of fence wall and surface graveling of DA Staff quarters	Yagaba		fence wall and surface graveling of DA Staff						27,000			DA	DWD
194	MANAGEMENT AND ADMINISTRATION(General administration)	Provision for rehabilitation of delapidated builings	District Wide		delapidated builings rehabilitated						50,000			DA	DFO
195	MANAGEMENT AND ADMINISTRATION(General administration)	rehabilitation of Assembly Staff quarters at yagaba	Yagaba		Assembly Staff quarters at yagaba rehabilitated						70,000			DA	DFO
196	MANAGEMENT AND ADMINISTRATION(General administration)	Organize and service DEOC meetings	Yagaba		DEOC meetings organized					5000				DA	DFO
197	MANAGEMENT AND ADMINISTRATION(General administration)	monitoring and Evaluation of programmes	Yagaba							12,960				DA	DFO
198	MANAGEMENT AND ADMINISTRATION(General administration)	provision for seminars /workshops /conferences	Yagaba							80,000.00				DA	DFO
199	MANAGEMENT AND ADMINISTRATION(General administration)	Provision for travel & transport	Yagaba							5,000.00				DA	All units
200	MANAGEMENT AND ADMINISTRATION(General administration)	Provision for workshops and dissemination of information	Yagaba							2,000.00				DA	All units
201	MANAGEMENT AND ADMINISTRATION(General administration)	Provision for laptop computer, file cabinet, prints and stationary	Yagaba		laptop computer, file cabinet, prints and stationary procured					6,837				DA	All units
202	MANAGEMENT AND ADMINISTRATION(General administration)	Technical services	Yagaba							25,000				DA	All units
203	MANAGEMENT AND ADMINISTRATION(General administration)	Provision for the operationalization of the assembly sub-structures	-		4 area councils operationalized					30,000				DA	

